

April 2023 – April 2024

**Pupil Deprivation Grant (PDG) Annual Spend Plan
Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**



BURLAIS PRIMARY SCHOOL

HEADTEACHER: Mr. M.S. Thompson

NB: Please refer to the Welsh Government, Pupil Deprivation Grant, Short Guidance for Practitioners, Guidance Document No: 125/2013
<http://wales.gov.uk/topics/educationandskills/publications/guidance/school-effectiveness-grant-2013-2015/?lang=en>

Continuum Key: C – Collaborative D- Developmental E – Evaluative ST – Strategic SU - Sustainable

Total PDG / Cyfanswm GAD	£201,250 (£159,850 PDG & £41,400 EYPDG)
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Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost Estimates
Attendance Officer to: - <ul style="list-style-type: none"> Promote and monitor attendance and punctuality Provide support for vulnerable families 	ST	Tracking and close monitoring of attendance and follow up actions Joint working with EWO and cluster Attendance Officers	Improved attendance for targeted learners (in line with national average) and punctuality Improved engagement of targeted learners	£16,437
Family Engagement Leader to Provide support for vulnerable families		Support and direction for vulnerable families	Improved engagement of targeted vulnerable families	£18,658
Intervention Programmes for targeted learners : - <ul style="list-style-type: none"> Literacy/Numeracy Catch Up Language Link Toe by Toe Welcom Early Language programme Family Support Provision Pastoral support Resource support for identified pupils 	E	Catch Up Training Updates Training for Language Link Welcom Early Language Development Site Licences for resources Addressing attendance/punctuality/family engagement Promoting Confidence in Learning, pastoral support and counselling for identified pupils	Improve disadvantaged pupils' literacy and numeracy skills Improved support for early language intervention Improved punctuality, attendance and engagement Developing self- esteem and confidence in learning Addressing pupil well being	£166,155

Hyfforddiant / Training CPD	No.	£
Nifer yr athrawon i gael eu hyfforddi e.e. ymddiriedolaeth Sutton neu raglenni ymyrraeth Number of teachers to be trained in deprivation based activities e.g. Sutton trust or intervention programmes	1	
Nifer y staff cefnogi i gael eu hyfforddi e.e. ymddiriedolaeth Sutton neu raglenni ymyrraeth Number of support staff to be trained in deprivation based activities e.g. Sutton trust or intervention programmes	8	
Nifer y rhaglenni Dysgu i'r Teulu Number of Family Learning programmes	1	

*Mae'n bosib nad yw rhai eitemau gwirioneddol ar gael ar hyn o bryd, plis defnyddiwch ddata mewnol a diweddarwch y ffurflen nes ymlaen.
Actuals may not currently be available, please use internal data where it is available and update later.*

. Examples may include the number of learners accessing after school clubs, taking music lessons etc

Please note: **“Schools are required to publish online their PDG allocation, together with details of how they have utilised the grant, the grant spend and its impact, to ensure that they are accountable for their performance to parents/carers and the wider community and that they have addressed the specific focus of the funding.”**

PDG Short Guidance for Practitioners, Guidance Document No.: 125/2013