

**Burlais Primary School - Educational Improvement Grant Spend Plan 2021 -22 (£205,559)**

**BURLAIS** plans to uses the grant to help in covering the costs of the Foundation Phase staffing and the employment of TA to support pupil well being

<b>Focus</b>	<b>Evidence</b>	<b>Budget</b>	<b>Impact (To be evaluated Summer 2021)</b>
The employment of teaching assistants (including payment for supply cover for absences other than for training purposes) to work towards or to achieve the Foundation Phase ratios of 1:8 for 3 to 5 year-olds and 1:15 for 5 to 7-year-olds.	High staff to pupil ration in Nursery and Reception as part of the delivery of a high quality and effective Foundation Phase curriculum.	£207,699 Current staffing ratios	
The grant will cover the cost of employing Foundation Phase Training and Support Officers to manage and deliver training programmes and provide support to Foundation Phase practitioners across the consortium including funded non maintained settings.	Foundation Phase courses Foundation Phase Leader – time for monitoring and support Visits to other settings to learn best practice	£0 – from EIG	
The Grant will be used to provide all funded non-maintained settings with at least 10% of a qualified teacher's time to improve the quality of education provision in all of those settings.	The school does not use the grant for this – it is all used on support staff	£0 – from EIG	
		Total: <b>£207,699</b> <b>£2,140 OVERSPEND</b>	