

Purposes

The increased costs for delivery partners in the implementation phase of the ALN reforms is acknowledged by Welsh Government, with increased demands on the workforce to move children from SEN to ALN alongside establishing inclusive education practices in the school.

Amount allocated for Burlais Primary: £10,668

ALN Implementation Grant: SPEND PLAN FOR BURLAIS PRIMARY SCHOOL 2023-24

FOCUS	ESTIMATED STAFF COST	EXPECTED OUTCOMES
 ALNCO non-contact time to manage strategic planning of the process to move children and young people to the new system, utilising 	£10,668	All required IDPs are in place

administrative support	
where practicable to enable	
the transfer of mandated	
year groups within the	
timescales.	
 Release time for staff to 	 All required PCRs have been undertaken, engaging all stakeholders.
deliver person-centred	All necessary paperwork has been completed
planning with children,	
young people and, where	
appropriate, their	
parents/guardians, to	
identify need, and plan for	
appropriate provision to	
determine if needs can be	
met through differentiated	
curriculum, and/or ALP set	
out in an IDP	
 consider innovative 	 ALNCO has attended LA and cluster meetings to share good practice
collaborative approaches	
across LA's and clusters to	
reduce workforce pressures	
(particularly in smaller	
schools and settings)	